

**Kathmandu Upatyaka Khanepani Limited
(KUKL)**



**Monthly Report
Srawan 2066
(July-August, 2009)**

**Kathmandu
Nepal**

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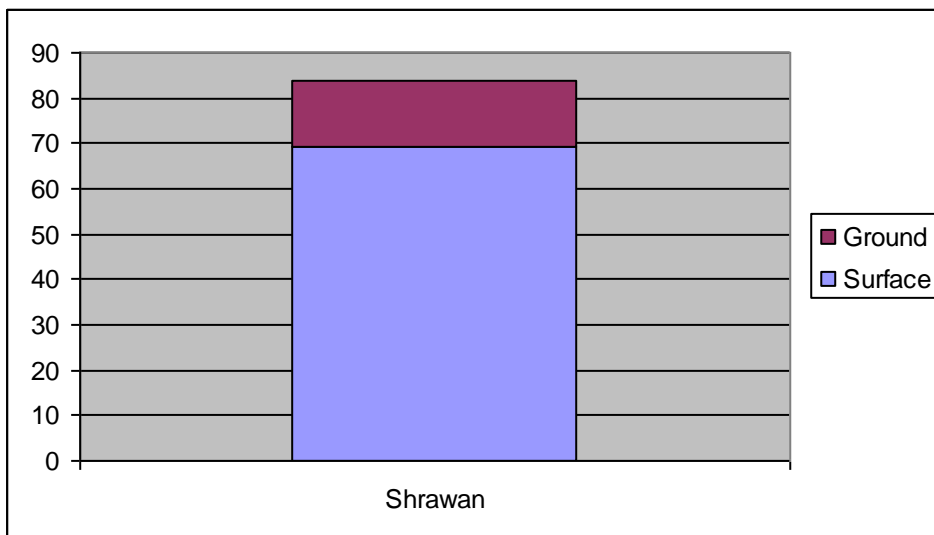
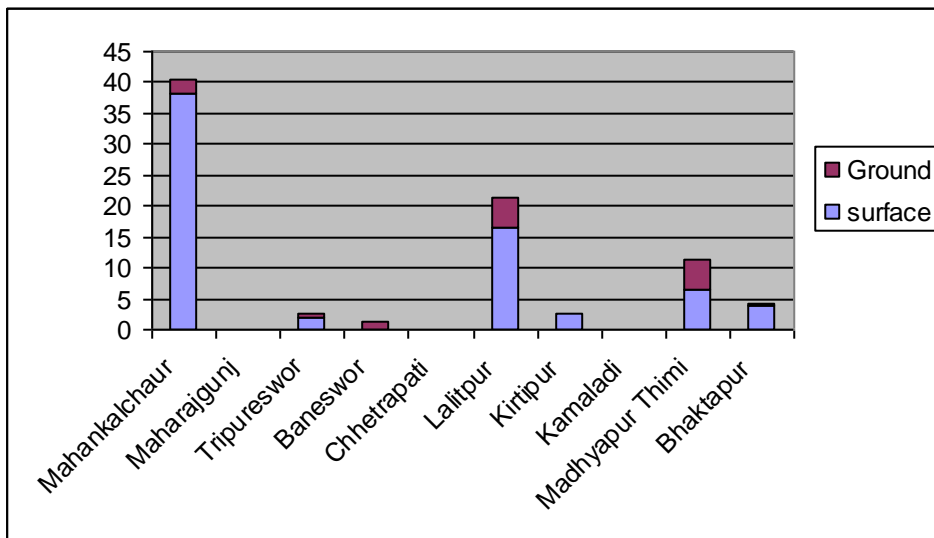
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PRODUCTION

shrawan 2066 (June-July 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	38.08	2.44	40.52	1296.6
2	Maharajgunj	na	na	na	na
3	Tripureswor	2.0	0.7	2.7	81.0
4	Baneswor	0.0	1.2	1.2	38.4
5	Chhetrapati	0.0	0.0	0.0	0.0
6	Lalitpur	16.5	4.8	21.3	681.6
7	Kirtipur	2.45	0.1	2.55	76.5
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	6.45	4.9	11.35	363.2
10	Bhaktapur	3.85	0.2	4.05	130.0
	Total	69.33	14.34	83.67	2667.3

Graphical Representation of Water production In the month of Shrawan (F/Y 2066/2067)



BRANCH-WISE ACTIVITIES

Shrawan 2066 (July-August 2009)

31 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	0.0	135	0.0	155	155	1	25	268	71	42
2	Maharajguni	0.0	0.0	0.0	145	135	0.0	61	291	34	29
3	Baneswor	0.0	0.0	0.0	155	149	20	31	53	96	58
4	Kamaladi	0.0	15	0.0	24	24	0.0	10	7	14	12
5	Chhetrapati	0.0	62	0.0	18	16	90	21	18	70	3
6	Tripureshwor	0.0	155	0.0	41	41	0.0	12	43	47	30
7	Bhaktapur	0.0	13	0.0	32	32	0.0	0.0	62	42	3
8	Madhayapur Thimi	0.0	20	0.0	36	25	0.0	4	123	2	56
9	Lalitpur	0.0	92	0.0	57	57	54	2	31	98	75
10	Kirtipur	0.0	99	0.0	16	10	0.0	5	6	20	3
TOTAL		0	591	0	679	644	165	171	902	494	311
Per Day		0.0	18	0.0	22	20	16	6	28	16	10

shrawan 2066 (July=august 2009)

31 Day

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	5600	3000	1300	2800	0.0
2	Maharajguni	3907	1300	475	0.0	0.0
3	Baneswor	0.0	0.0	0.0	0.0	0.0
4	Kamaladi	0.0	0.0	0.0	0.0	0.
5	Chhetrapati	0.0	0.0	0.0	0.0	0.0
6	Tripureshwor	500	5060	0.0	0.0	0.0
7	Bhaktapur	950	140	0.0	0.0	0.0
8	Madhayapur Thimi	4425	0.0	6625	400	0.0
9	Lalitpur	1775	1125	0.0	0.0	0.0
10	Kirtipur	26	20	0.0	0.0	0.0
	TOTAL	17183	10645	8400	3200	0
	Per Day	537	333	263	100	0.0

SEWARAGE DEPARTMENT

shrawan 2066(July-august 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	1
2	Number of house connection completed	No.	0.0
3	Complaints on sewer line blockage	No.	96
4	Cleaning of sewer line by jetting machine	No.	95
5	Repair and maintenance of sewer line/man holes	No.	8
6	Laying of new sewer line and manholes	m/No.	0.0

TANKER SUPPLY

shrawan 2066 (July-august 2009)

Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	2155	
2	Number of Public trip (no.)	1003	
3	Total Billing of Public trip (Rs.)	1320300.00	
4	Number of Private trips (no)	1152	
5	Total Billing of private trip (Rs.)	1679100.00	
6	Billing of others income (Rs.)	138930.5	
7	Total billing without public trips (Rs.)	1818030.00	
8	Cash income (Rs.)	1393368.5	
9	Total billing with Private and public (Rs.)	3138330.5	
10	Collection Ratio	44.39%	

Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	47	181	21	249
2	Bhaktapur	4	5	7	16
3	Chhetrapati	42	18	5	65
4	Jawalakhel	36	93	77	206
5	Kamaladi	6	9	3	18
6	Kirtipur	17	76	8	101
7	Mahankal Chaur	57	21	68	146
8	Maharajgunj	5	20	2	27
9	Tripureswor	8	25	42	75
10	Thimi	10	8	8	26
11	LiCSU	0.0	74	0.0	74
	Total	232	530	241	1003

HUMAN RESOURCES

Shrawan 2066 (july-August 2009)

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	129	16	9	154
2	Tripureswar	58	16	21	95
3	Thimi	38	7	15	60
4	Tanker	32	3	3	38
5	Sewerage Dept.	47	1	2	50
6	Electromechanical	34	2	4	40
7	Maharajganj	94	25	49	168
8	Mahankalchaur	101	24	33	158
9	Kirtipur	25	13	17	55
10	Kamaladi	19	6	3	28
11	Jawalakhel	100	31	59	190
12	Chhetrapati	28	7	14	49
13	Bhaktapur	36	10	20	66
14	Baneswar	53	38	8	99
15	Total	794	199	257	1250

REPORT FROM GENERAL ADMINISTRATION

shrawan 2066 (July-August 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle/ (a) Jeep, Tankers, Cars, Pickup,Generator etc.	No.	NO/Tools/Equipment	16365.00	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2398		
	(b) Diesel	Liter	290		
	(c) Mobil	Liter	60		
	(d) Other/Brake Oil	Liter	3		
	(e) Gear oil	Liter	0.0		
	(f) Greese	Liter	0.0		
	(g) T. Q. oil	Liter	0.0		

ON-GOING PROJECTS

Ashadh 2066 (June -July 2009)

	Name of Project	Project status	Remarks
1	Balkumari Water Treatment Plant and 150cum RCC Reservoir	100% construction work completed	UNICEF Funding,
2	75cum RCC Reservoir, Generator House, Aerator cum fountain at Jwagal Tube Well Site	100% construction work completed	UNICEF Funding,
3	Operation of Syuchatar tube well	All complete except pipe laying	Already completed
4	Operation of koteswar tube well	100% work completed.	completed
5	Operation of Damaichaghat tube well	100 % work completed.	
6	Operation of Tyanglaphat tube well	All complete.	
7	Operation of Khadka bhadrakali tube well	Tendering of pipes for interconnection completed	
8	Operation of Sanglekhola tube well	Tendering of pipes for interconnection completed	
9	Gwalindaha water supply project	Tendering of supply and laying of trunk pipe line completed, tendering of intake works and electrification work completed	Will be completed by the end of Chaitra 2066

KUKL CENTRAL PROCUREMENT

KUKL Central Procurement Division has made the following procurement in the month of Shrawan 2066 and the procurements under processing are as follows:.

Kathmandu Upatyaka khanepani Limited Main office Procurement Progress for shrawan 2066

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
1	Ductile Iron Fittings	1073	Nos	6000			ordered	Tender	Season Nepal (P) Ltd. Kathmandu	August 09	Delivery excepted within 1 week
2	Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender	Lianyungang lianti, China	Dec.. 09	
3	Poly Aluminium Chloride	50	MT	970			Order processing	Direct	WHO	Oct.09	
4	Stable Bleaching Powder	100	MT	1720			ordered	Direct	WHO	Aug 09	
5	Alumunium sulphate	100	MT	1950			Ordered	Direct	WHO	Sept. 09	
6	Generators	6	sets	6205			Ordered	Tender	Koshati trading, Birat nagar	August 09	Delivery expected within 1 week
7	Alumunium sulphate	75	MT	1950			ordered	Direct	WHO	Aug. 09	Already dispatched
8	Customer card	170	nos	365			Agreement processing	tender	Bagmati and National printing	Sept. 09	
9	Caustic Soda	25	Mt	400			Ordered	Direct	WHO	Sept. 09	
10	Tapping machines	10	sets	3015			ordered	tender	Pipe & fitting suppliers	Sept 09	
	Total amount			45575							

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