

**Kathmandu Upatyaka Khanepani Limited
(KUKL)**



**Monthly Report
Ashadh 2066
(June- July, 2009)**

**Kathmandu
Nepal**

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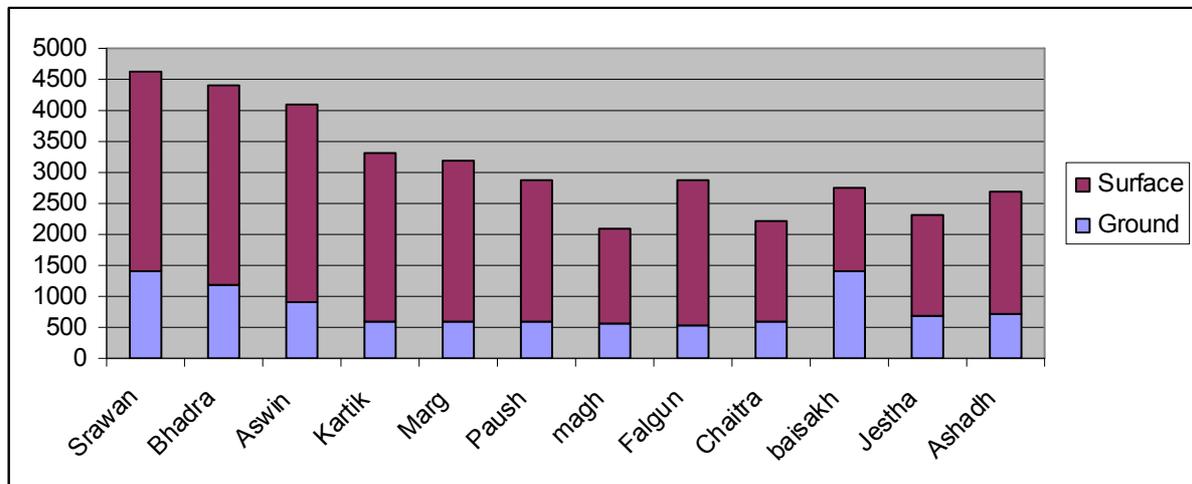
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PRODUCTION

Ashadh 2066 (June-July 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	29.17	3.28	32.45	1005.95
2	Maharajgunj	11.9	10.47	22.97	693.33
3	Tripureswor	2.0	0.70	2.70	81.0
4	Baneswor	0.0	1.2	1.2	37.2
5	Chhetrapati	0.0	0.0	0.0	0.0
6	Lalitpur	11.4	2.45	13.85	429.35
7	Kirtipur	2.45	0.10	2.55	76.5
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	5.64	4.7	10.34	320.54
10	Bhaktapur	1.5	0.14	1.64	50.84
	Total	64.06	23.04	87.7	2694.71

Graphical Representation of Water production In F/Y 2065/2066



BRANCH-WISE ACTIVITIES

Ashadh 2066 (June - July 2009)

31 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	0.0	221	0.0	83	83	13	36	369	54	32
2	Maharajguni	1	0.0	0.0	128	110	0.0	77	306	38	28
3	Baneswor	0.0	0.0	0.0	155	152	25	39	106	76	46
4	Kamaladi	0.0	31	0.0	27	27	324	2	11	22	15
5	Chhetrapati	1	393	5	20	17	240	38	43	46	1
6	Tripureshwor	0.0	391	2	48	48	0.0	31	68	38	43
7	Bhaktapur	0.0	50	3	0.0	0.0	0.0	5	55	6	6
8	Madhayapur Thimi	0.0	17	0.0	27	24	150	7	128	2	56
9	Lalitpur	0.0	301	6	97	88	20	15	13	60	30
10	Kirtipur	0.0	50	0.0	15	15	0.0	3	4	55	5
TOTAL		2	1454	16	600	564	772	253	1103	397	262
Per Day		0	47	1	20	18	31	8	36	13	9

Ashadh 2066 (June -July 2009)		31 Day				
No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	4450	2000	2600	900	0.0
2	Maharajguni	1988	3225	0.0	450	0.0
3	Baneswor	0.0	0.0	0.0	0.0	0.0
4	Kamaladi	0.0	0.0	0.0	0.0	0.0
5	Chhetrapati	0.0	0.0	0.0	0.0	0.0
6	Tripureshwor	300	1518	0. 0	0.0	0.0
7	Bhaktapur	0.0	0.0	0.0	0.0	0.0
8	Madhayapur Thimi	4000	220	5450	650	0.0
9	Lalitpur	2550	1370	0.0	0.0	0.0
10	Kirtipur	30	0.0	0.0	0.0	0.0
	TOTAL	13318	8333	8050	2000	0
	Per Day	430	269	260	65	0.0

SEWARAGE DEPARTMENT

Ashadh 2066 June - July 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	7
2	Number of house connection completed	No.	14
3	Complaints on sewer line blockage	No.	100
4	Cleaning of sewer line by jetting machine	No.	99
5	Repair and maintenance of sewer line/man holes	No.	0.0
6	Laying of new sewer line and manholes	m/No.	0.0

TANKER SUPPLY

Ashadh 2066 (June - July 2009)

Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	3410	
2	Number of Public trip (no.)	1799	
3	Total Billing of Public trip (Rs.)	2135830.00	
4	Number of Private trips (no)	1611	
5	Total Billing of private trip (Rs.)	2292300.0	
6	Billing of others income (Rs.)	595178.5	
7	Total billing without public trips (Rs.)	2887478.5	
8	Cash income (Rs.)	7064481.5	
9	Total billing with Private and public (Rs.)	5023308.5	
10	Collection Ratio	71%	

Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	7	38	14	59+235=244
2	Bhaktapur	13	25	10	48
3	Chhetrapati	53	22	34	109
4	Jawalakhel	42	89	84	215
5	Kamaladi	6	11	3	20
6	Kirtipur	51	86	22	159
7	Mahankal Chaur	88	45	103	236
8	Maharajgunj	20	16	20	56+138=194
9	Tripureswor	5	47	43	95+177=272
10	Thimi	6	9	9	24
11	LiCSU	0.0	68	0.0	68
	Total	291	456	342	1589

WATER QUALITY TESTS

Ashadh 2066 (June -July 2009)

SN	Branch	Residual Chlorine		No. of Samples	Other Analysis							
		No of samples (tests)			Turbidity [5NTU, 1NTU (TS)]		Iron (mg/l)		Color	pH	Ammonia/ Ammonium [1.5 mg/l]	
		Samples Tested	No. of tests Failed (Residual Chlorine <0.1)		<5	>5	<0.3	>0.3	< 15 true color units	6.5 - 8.5	<1.5	>1.5
1	Mahankal Chaur	0.0	0.0	6	3	3	4	2	6	6	1	5
2	Maharjgunj	89	0.0	6	6	0	6	0	6	6	4	2
3	Baneswor	86	65	86	64	22	64	22	86	86	59	27
4	Kamaladi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	Chhetrapati	0.0	0.0	4	3	1	3	1	4	4	3	1
6	Tripureswor	138	68	86	33	53	33	53	0.0	86	14	72
7	Bhaktapur	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	Madhyapur Thimi	101	0.0	7	2	5	2	5	7	7	3	4
9	Lalitpur	81	46	103	87	16	87	16	103	103	87	16
10	Kirtipur	21	18	36	25	1	25	1	26	26	22	4
	Total Per day	516 17	197	334 11	223	101	224	100	238	324	193	131

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HUMAN RESOURCES

Ashadh 2066 (June - July 2009)

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	129	16	9	154
2	Tripureswar	58	16	21	95
3	Thimi	38	7	15	60
4	Tanker	32	3	3	38
5	Sewerage Dept.	47	1	2	50
6	Electromechanical	34	2	4	40
7	Maharajganj	94	25	49	168
8	Mahankalchaur	101	24	33	158
9	Kirtipur	25	13	17	55
10	Kamaladi	19	6	3	28
11	Jawalakhel	100	31	59	190
12	Chhetrapati	28	7	14	49
13	Bhaktapur	36	10	20	66
14	Baneswar	53	38	8	99
15	Total	794	199	257	1250

REPORT FROM GENERAL ADMINISTRATION

Ashadh 2066 (june - July 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle/ (a) Jeep, Tankers, Cars, Pickup, Generator etc.	No.	NO/Tools/Equipment	125804.17	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2398		
	(b) Diesel	Liter	290		
	(c) Mobil	Liter	39		
	(d) Other/Brake Oil	Liter	6		
	(e) Gear oil	Liter	5		
	(f) Greese	Liter	0.0		
	(g) T. Q. oil	Liter	0.0		

ON-GOING PROJECTS

Ashadh 2066 (June -July 2009)

	Name of Project	Project status	Remarks
1	Balkumari Water Treatment Plant and 150cum RCC Reservoir	80% construction work completed	UNICEF Funding, will be completed by the end of Bhadra
2	75cum RCC Reservoir, Generator House, Aerator cum fountain at Jwagal Tube Well Site	30% construction work completed	UNICEF Funding, will be completed by the end of Bhadra
3	Operation of Syuchatar tube well	All complete except pipe laying	Already completed
4	Operation of koteswar tube well	80% work completed.	Tendering of pipes for interconnection completed
5	Operation of Damaichaghat tube well	100 % work completed.	Will be completed within 20 days
6	Operation of Tyanglaphat tube well	All complete.	
7	Operation of Khadka bhadrakali tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
8	Operation of Sanglekhola tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
9	Gwalindaha water supply project	Tendering of supply and laying of trunk pipe line completed, tendering of intake works and electrification work completed	Will be completed by the end of Mangsir 2066

KUKL CENTRAL PROCUREMENT

Central Procurement Division has made the following procurement in the month of Ashadh 2066 and the procurements under processing are as follows:.

Kathmandu Upatyaka khanepani Limited Main office Procurement Progress for Jestha & Ashadh

Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
				Tender & Receive order	Evaluation & Award	Agreement & Order				
Stainless Steel Iron Fittings	1073	Nos	6000			Purchase ordered	Tender	Season Nepal (P) Ltd. Kathmandu	August 09	Delivery delayed
Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender	Lianyungang Lianti, China	Nov. 09	
Aluminium oxide	25	MT	970			Purchase order	Direct	WHO	June 09	Delivered
Aluminium oxide	50	MT	970				Direct	WHO	Aug 09	
Double Bleaching Powder	100	MT	1720	ordered			Direct	WHO	Aug 09	
Poster & bill printing	L.S.	L.S.	600				Tender	New Neelkantha offset press	June 09	Delivery completed
Ammonium sulphate	75	MT	1950			ordered	Direct	WHO	Aug. 09	
Generators	6	sets	6205		Awarded	Agreement processing	Tender	Koshati trading, Birat Nagar	Aug 09	Delivery delayed
Customers card	170	nos	365		Evaluation processing		Tender		July 09	
Printing machines	10	sets	3015			ordered	tender	Pipe & fitting suppliers	Aug 09	
Water testing equipment/kits & chemicals	LS	LS	912		Cancelling process		Tender			Did not meet specification
Total Amount			45707							

Reports Of PMU

Ashad 2066 (June- July 2009)

KUKL/DNI/01 Demonstration scheme works at Baneswar	Tender document approved by KUKL Board, KVWSMB and concurrence given by ADB with some comment. Comments to be incorporated and Bid notice to be published.
KUKL/DNI/03/01 Supply and delivery of water revenue meter.	Contract Awarded.
KUKL/DNI/03/01 Supply and delivery of spare pipes and fittings.	Contract Awarded.
KUKL/DNI/03/01 Supply and delivery of tools and equipments.	Bid Evaluation committee recommended to cancel all the bids and rebid. ADB has approved this proposal.
KUKL/DNI/03/01 Supply and delivery of Bulk Water Meter	Re-bidding was done for this package. Bid opening was done on 7 April 2009. Bid Evaluation is ongoing.
KUKL/DNI/03/01 Supply and delivery of Water Tankers.	Bid Evaluation committee recommended to cancel all the bids and rebid. ADB has approved this proposal.
KUKL/DNI/02/01 Immediate improvement works package 1.	Bid notice has been published on 2 April 2009. Dead line for submission of bid is 31 May 2009. Bid Evaluation ongoing.
KUKL/DNI/02/01 Immediate improvement works package 2.	Bid notice published. Deadline for submission of bid is 22 July 2009.
KUKL/DSC/01 Supervision Consultants for Immediate Improvement Works.	Expression of Interest received from potential consultants for supervision of immediate improvement works.
KUKL/DSC/02 Design And Supervision consultants for DNI.	Expression of Interest received from potential bidder on the specified deadline 20 April 2009. Shortlisting of consultant ongoing.

