

**Kathmandu Upatyaka Khanepani Limited  
(KUKL)**



**Monthly Report  
Ashwin 2066  
(September- october, 2009)**

**Kathmandu  
Nepal**

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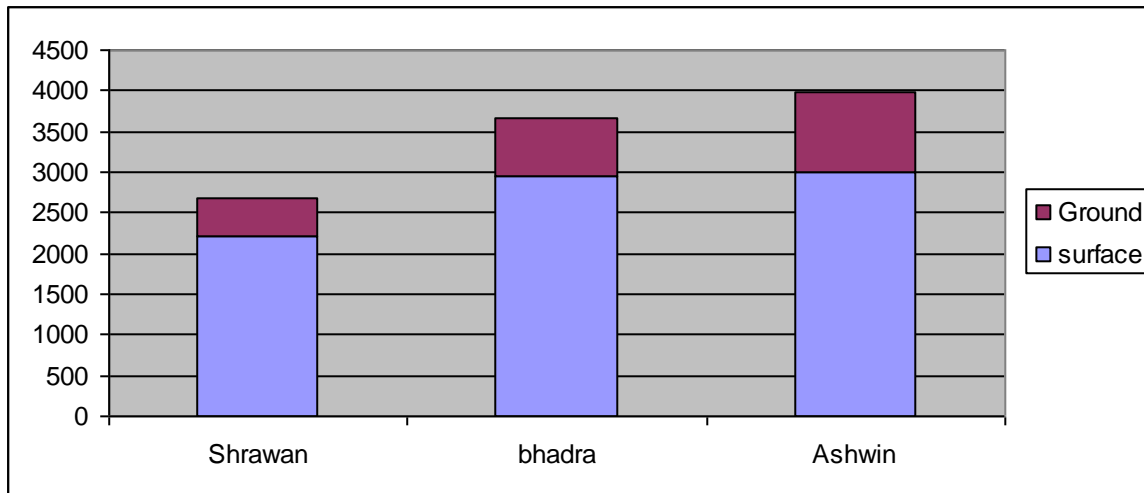
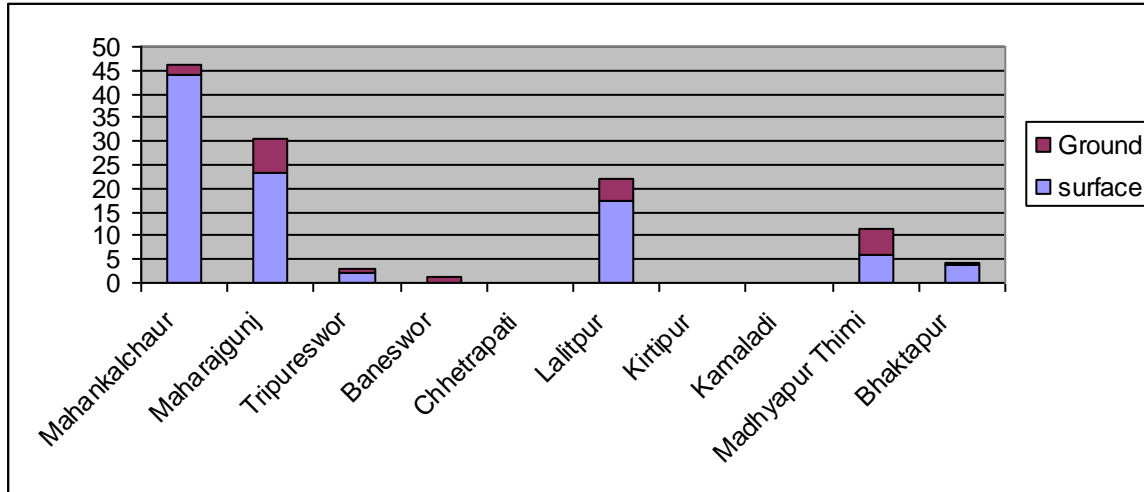
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## PRODUCTION

Ashwin 2066 (September-October 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	43.96	2.3	46.26	1434.06
2	Maharajgunj	23.12	7.21	30.33	940.23
3	Tripureswor	2.0	0.786	2.786	86.36
4	Baneswor	0.0	1.2	1.2	37.2
5	Chhetrapati	0.0	0.0	0.0	0.0
6	Lalitpur	17.5	4.6	22.3	691.3
7	Kirtipur	0.0	0.0	0.0	0.0
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	6.07	5.30	11.37	352.47
10	Bhaktapur	3.9	0.18	4.08	126.48
	Total	96.55	21.576	118.326	3668.1

Graphical Representation of Water production In F/Y 2065/2066



## BRANCH-WISE ACTIVITIES

Ashwin 2066 (September- October 2009)

31 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	0.0	87	0.0	79	79	0.0	11	122	37	26
2	Maharajguni	0.0	0.0	0.0	100	100	0.0	38	120	42	21
3	Baneswor	0.0	0.0	0.0	125	120	16	50	43	58	31
4	Kamaladi	0.0	20	0.0	25	25	0.0	3	5	7	16
5	Chhetrapati	1	25	0.0	20	18	200	10	24	28	4
6	Tripureshwor	0.0	0.0	0.0	30	30	0.0	5	36	32	33
7	Bhaktapur	0.0	19	0.0	22	22	0.0	5	47	36	1
8	Madhayapur Thimi	0.0	22	0.0	20	14	0.0	4	56	20	19
9	Lalitpur	0.0	3	0.0	93	89	0.0	0.0	137	74	46
10	Kirtipur	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>		<b>1</b>	<b>176</b>	<b>0</b>	<b>514</b>	<b>497</b>	<b>216</b>	<b>126</b>	<b>590</b>	<b>334</b>	<b>197</b>
<b>Per Day</b>		<b>0</b>	<b>6</b>	<b>0.0</b>	<b>17</b>	<b>16</b>	<b>7</b>	<b>4</b>	<b>19</b>	<b>11</b>	<b>6</b>

Ashwin 2066 (September- October 2009)

31 Day

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	6200	1500	0.0	500	0.0
2	Maharajguni	3230	200	200	0.0	0.0
3	Baneswor	0.0	0.0	0.0	0.0	0.0
4	Kamaladi	0.0	0.0	0.0	0.0	0.0
5	Chhetrapati	0.0	0.0	0.0	0.0	0.0
6	Tripureshwor	460	1600	0.0	0.0	0.0
7	Bhaktapur	850	80	0.0	0.0	0.0
8	Madhayapur Thimi	4575	116	9640	400	0.0
9	Lalitpur	1725	660	0.0	0.0	0.0
10	Kirtipur	0.0	0.0	0.0	0.0	0.0
	<b>TOTAL</b>	17040	4156	9840	900	0
	<b>Per Day</b>	<b>550</b>	<b>134</b>	<b>318</b>	<b>29</b>	<b>0.0</b>

## SEWARAGE DEPARTMENT

Ashwin 2066(September- October 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	2
2	Number of house connection completed	No.	4
3	Complaints on sewer line blockage	No.	56
4	Cleaning of sewer line by jetting machine	No.	58
5	Repair and maintenance of sewer line/man holes	No.	7
6	Laying of new sewer line and manholes	m/No.	0.0

# TANKER SUPPLY

Ashwin 2066 (September- October 2009)

## Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	1659	
2	Number of Public trip (no.)	737	
3	Total Billing of Public trip (Rs.)	945900.00	
4	Number of Private trips (no)	922	
5	Total Billing of private trip (Rs.)	926501.00	
6	Billing of others income (Rs.)	314819.00	
7	Total billing without public trips (Rs.)	1579829.00	
8	Cash income (Rs.)	880794.00	
9	Total billing with Private and public (Rs.)	2525729.00	
10	Collection Ratio	34%	

## Branch-wise Public Distribution

SN	Branches	Injct	Tanks	Distribution	Total
1	Baneswor	30	107	24	161
2	Bhaktapur	3	8	5	16
3	Chhetrapati	23	14	7	44
4	Jawalakhel	15	25	7	47
5	Kamaladi	5	10	3	18
6	Kirtipur	20	29	8	57
7	Mahankal Chaur	53	22	43	118
8	Maharajgunj	11	22	5	38
9	Tripureswor	54	64	38	156
10	Thimi	10	12	9	31
11	LiCSU	0.0	51	0.0	0.0
	Total	224	364	149	737



## HUMAN RESOURCES

Ashwin 2066 (September- October 2009)

Staff list (section wise)

S. No	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	118	17	11	146
2	Tripureswar	56	18	21	95
3	Thimi	39	7	15	61
4	Tanker	32	3	3	38
5	Sewerage Dept.	46	1	2	49
6	Electromechanical	34	2	4	40
7	Maharajganj	96	25	49	169
8	Mahankalchaur	103	24	33	160
9	Kirtipur	25	13	17	55
10	Kamaladi	19	6	3	28
11	Jawalakhel	98	30	57	185
12	Chhetrapati	27	8	14	49
13	Bhaktapur	36	10	20	66
14	Baneswar	52	38	8	98
15	Total	794	199	257	1239

# REPORT FROM GENERAL ADMINISTRATION

Ashwin 2066 (September- October 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle/ (a) Jeep, Tankers, Cars, Pickup,Generator etc.	No.	NO/Tools/Equipment	66475.15	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	1875.00		
	(b) Diesel	Liter	810.00		
	(c) Mobil	Liter	43.00		
	(d) Other/Brake Oil	Liter	2.5		
	(e) Gear oil	Liter	0.0		
	(f) Greese	Liter	0.0		
	(g) T. Q. oil	Liter	0.0		

KUKL Central Procurement Division has made the following procurement in the month of Ashwin 2066 and the procurements under processing are as follows:.

**Kathmandu Upatyaka khanepani Limited**  
**Main office**  
**Procurement Progress for Ashwin 2066**

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
1	Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender	Lianyungang lianti, China	Feb. 010	
2	Poly Aluminium Chloride	50	MT	970			Order processing	Direct	WHO	Nov. 09	
3	Alumunium sulphate	100	MT	1950			ordered	Direct	WHO	Aug. 09	delivered
4	Generators	6	sets	6205			Ordered	Tender	Koshati trading, Birat Nagar		delivered
5	Costomers card	170	nos	365			Ordered	Tender	Bagmati & National printing		Delivered
6	Tapping machines	10	sets	3015			ordered	tender	Pipe & fitting suppliers		delivered
7	Caustic Soda	25	MT	400			Ordered	Direct	WHO		Delivered
	Total Amount			35905							

## Water Quality test report for the Month of Ashwin 2066

SN	Branch	Residual Chlorine		Other Analysis								
		No of samples (tests)		No. of Samples	Turbidity [5NTU, 1NTU (TS)]		Iron (mg/l)		Color	pH	Ammonia/ Ammonium [1.5 mg/l]	
		Samples Tested	No. of tests Failed (Residual Chlorine <0.1)		<5	>5	<0.3	>0.3	< 15 true color units	6.5 - 8.5	<1.5	>1.5
1	Mahankal Chaur	100	0	0	0	0	0	0	0	0	0	0
2	Maharjgunj	158	29	0	0	0	0	0	0	0	0	0
3	Baneswor	48	38	52	45	7	45	7	52	52	44	8
4	Kamaladi	1	1	1	1	0	1	0	1	1	1	0
5	Chhetrapati	1	1	2	2	0	2	0	2	2	2	0
6	Tripureswor	92	54	42	23	19	23	19	42	42	13	29
7	Bhaktapur	0	0	0	0	0	0	0	0	0	0	0
8	Madhyapur Thimi	58	14	0	0	0	0	0	0	0	0	0
9	Lalitpur	28	18	33	33	9	24	9	33	33	23	10
10	Kirtipur	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	486	155	130	104	35	95	35	130	130	83	47
	<b>Per day</b>	16		4								