

Kathmandu Upatyaka Khanepani Limited (KUKL)



Monthly Report
Baisakh 2066
(April - May, 2009)

Kathmandu
Nepal

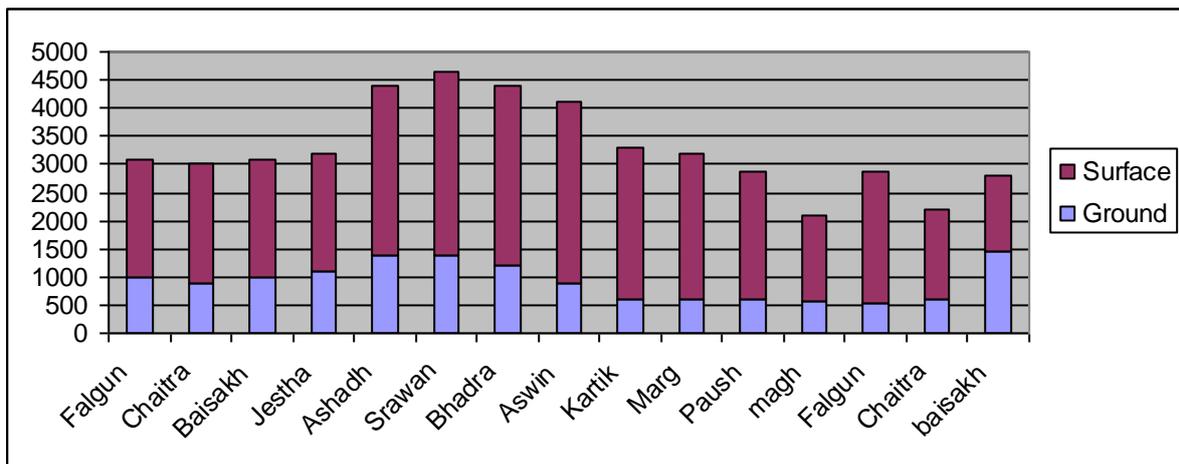
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PRODUCTION

Baisakh 2066 (April- May 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	21.9	4.75	48.2	1494.2
2	Maharajgunj	0.92	8.22	9.14	283.27
3	Tripureswor	2.0	0.7	2.70	81.0
4	Baneswor	0.0	1.2	1.2	36.0
5	Chhetrapati	na	na	na	na
6	Lalitpur	10.35	1.45	11.8	365.8
7	Kirtipur	2.6	0.0	2.6	80.6
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	7.6	5.15	12.75	395.25
10	Bhaktapur	1.5	0.14	1.64	49
	Total	46.87	43.16	90.03	2785.12



BRANCH-WISE ACTIVITIES

Baisakh 2066 (April - May 2009)

30 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	3	388	0.0	137	137	49.5	36	43	36	27
2	Maharajguni	5	na	na	115	95	0.0	40	10	48	43
3	Baneswor	na	na	na	190	189	30	32	54	56	31
4	Kamaladi	0.0	32	0.0	18	18	108	4	1	17	18
5	Chhetrapati	4	459	4	30	30	51	33	7	19	2
6	Tripureshwor	5	106	5	41	41	0.0	49	45	33	14
7	Bhaktapur	2	63	0.0	38	38	0.0	6	5	12	3
8	Madhayapur Thimi	0	31	2	24	24	240	14	32	5	19
9	Lalitpur	1	247	0.0	109	107	335	18	15	87	34
10	Kirtipur	0	148	0	17	17	0.0	4	55	0	6
	TOTAL	20	1474	11	719	696	813.5	236	267	313	197
	Per Day	1	48		23	22	26	7.6	9	10	6

Baisakh 2066 (April - May 2009)**31 Day**

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	2450	800	1200	850	0
2	Maharajguni	1207	400	0.0	100	0
3	Baneswor	0	0	0	0	0
4	Kamaladi	0	0	0	0	0
5	Chhetrapati	0	0	0	0	0
6	Tripureshwor	300	1403	0	0	0
7	Bhaktapur	625	40	0	0	0
8	Madhayapur Thimi	4650	9180	375	400	0
9	Lalitpur	2475	2550	0	0	0
10	Kirtipur	60	0	0	0	0
	TOTAL	11767	14373	1575	1350	0
	Per Day	378	464	51	44	0

SEWARAGE DEPARTMENT

Baisakh 2066 (April - May 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	8
2	Number of house connection completed	No.	5
3	Complaints on sewer line blockage	No.	120
4	Cleaning of sewer line by jetting machine	No.	127
5	Repair and maintenance of sewer line/man holes	No.	17
6	Laying of new sewer line and manholes	m/No.	0

TANKER SUPPLY

Baisakh 2066 (April - May 2009)

Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	3115	
2	Number of Public trip (no.)	1421	
3	Total Billing of Public trip (Rs.)	1509650.00	
4	Number of Private trips (no)	1694	
5	Total Billing of private trip (Rs.)	1832100.00	
6	Billing of others income (Rs.)	511700.00	
7	Total billing without public trips (Rs.)	2343800.00	
8	Cash income (Rs.)	1808721.5	
9	Total billing with Private and public (Rs.)	3853450.00	
10	Collection Ratio	47%	

Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	2	19	9	30
2	Bhaktapur	16	45	24	85
3	Chhetrapati	67	27	48	142
4	Jawalakhel	38	85	55	178
5	Kamaladi	15	16	6	37
6	Kirtipur	16	149	69	234
7	Mahankal Chaur	115	78	182	375
8	Maharajgunj	19	29	46	94
9	Tripureswor	5	48	48	101
10	Thimi	11	13	9	33
11	LiCSU	0	112	0	112
	Total	304	621	496	1421

WATER QUALITY TESTS

Baisakh 2066 (April - May 2009)

SN	Branch	Residual Chlorine		No. of Samples	Other Analysis							
		No of samples (tests)			Turbidity [5NTU, 1NTU (TS)]		Iron (mg/l)		Color	pH	Ammonia/ Ammonium [1.5 mg/l]	
		Samples Tested	No. of tests Failed (Residual Chlorine <0.1)		<5	>5	<0.3	>0.3	< 15 true color units	6.5 - 8.5	<1.5	>1.5
1	Mahankal Chaur	95	0	8	6	2	6	2	8	8	6	2
2	Maharjgunj	100	0	16	15	1	15	1	15	15	15	1
3	Baneswor	79	67	58	41	17	41	17	41	58	42	16
4	Kamaladi	20	20	20	19	1	19	1	20	20	17	3
5	Chhetrapati	52	32	0	0	0	0	0	0	0	0	0
6	Tripureswor	127	51	75	32	43	32	43	75	75	17	58
7	Bhaktapur	0	0	0	0	0	0	0	0	0	0	0
8	Madhyapur Thimi	56	11	3	2	1	2	1	3	3	2	1
9	Lalitpur	47	29	49	46	3	46	3	49	49	48	2
10	Kirtipur	21	19	21	21	0	21	0	21	21	21	0
	Total	597	229	250	182	68	182	68	232	249	168	83
	Per day	19		8								

HUMAN RESOURCES

Baisakh 2066 (April - May 2009)

32 0	Permanent			Contract			Daily wages		
	Tec	Adm	Total	Tec	Adm	Total	Tec	Adm	Total
O2fficer	82	57	139	1		1	1		1
No46n officer	265	463	728	26	178	204	26	230	256
Total21	347	520	867	27	178	205	27	230	257
Grand total	1329								

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	142	18	10	170
2	Tripureswar	65	20	21	106
3	Thimi	38	7	15	60
4	Tanker	33	3	3	39
5	Sewerage Dept.	47	1	2	50
6	Electromechanical	35	2	4	41
7	Maharajganj	103	25	48	176
8	Mahankalchaur	120	24	33	177
9	Kirtipur	30	13	17	60
10	Kamaladi	18	6	3	27
11	Jawalakhel	112	32	59	203
12	Chhetrapati	33	7	14	54
13	Bhaktapur	35	10	20	65
14	Baneswar	56	37	8	101
15	Total	867	205	257	1329

REPORT FROM GENERAL ADMINISTRATION

Chaitra 2065 (March - April 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle		NO/Tools/Equipment		
	(a) Jeep, Tankers, Cars, Pickup etc.	No.		15435.00	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2342		
	(b) Diesel	Liter	800		
	(c) Mobil	Liter	52		
	(d) Other/Brake Oil	Liter	6		

ON-GOING PROJECTS

Chaitra 2065 (March -April 2009)

	Name of Project	Project status	Remarks
1	Balkumari Water Treatment Plant and 150cum RCC Reservoir	80% construction work completed	UNICEF Funding, will be completed by the end of Ashad.
2	75cum RCC Reservoir, Generator House, Aerator cum fountain at Jwagal Tube Well Site	20% construction work completed	UNICEF Funding, will be completed by the end of Ashad.
3	Operation of Syuchatar tube well	All complete except pipe laying	Already completed
4	Operation of koteswar tube well	Tendering process complete	Tendering of pipes for interconnection completed
5	Operation of Damaichaghat tube well	Electrification work completed, Fabrication of column pipe completed	Will be completed within 20 days
6	Operation of Tyanglaphat tube well	Electrification work, fabrication of column pipe completed	Will be completed within 15 day
7	Operation of Khadka bhadrakali tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
8	Operation of Sanglekhola tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
9	Gw lindaha water supply project	Tendering of supply and laying of trunk pipe line completed, tendering of intake works and electrification work completed	Will be completed by the end of Mangsir 2066

KUKL CENTRAL PROCUREMENT

KUKL Central Procurement Division has made the following procurement in the month of Baisakh 2066 and the procurements under processing are as follows:.

Kathmandu Upatyaka khanepani Limited Main office Procurement Progress for Chaitra 2065

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
1	Ductile Iron Fittings	1073	Nos	6000			Purchase ordered	Tender	Season Nepal (P) Ltd. Kathmandu	June 09	
2	Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender		Sept. 09	
3	Poly Aluminium Chloride	25	MT	970			Purchase order	Direct	WHO	June 09	
4	Stable Bleaching Powder	100	MT	1720	Requested for price order			Direct	WHO	Aug 09	
5	Ledger & bill printing	L.S.	L.S.	600			Ordered	Tender	New Neelkantha offset press	May 09	
6	Alumunium sulphate	50	MT	1300	Requested for price order			Direct	WHO	Aug. 09	
7	Generators	6	sets	9100	Receive tender	Evaluation Processing		Tender		June 09	
	Total Amount			29970							

Reports Of PMU

Baisakh 2066 (April- May 2009)

KUKL/DNI/01 Demonstration scheme works at Baneswar	Tender document preparation completed, submitted to KUKL Management for approval.It has been forwarded to Management Board for approval
KUKL/DNI/03/01Supply and delivary of water revenue meter.	This package is at final stage of award.
KUKL/DNI/03/01 Supply and delivery of spare pipes and fittings.	This package is at final stage of award.
KUKL/DNI/03/01 Supply and delivery of tools and equipments.	Bid evaluation reports submitted to Management. Rebidding is necessary.
KUKL/DNI/03/01 Supply and delivery of BulkWater Meter	Re-bidding was done for this package. Bid opening was done on 7April 2009.Bid evaluation has to be done.
KUKL/DNI/03/01 Supply and delivery of Water Tankers.	On the process of contract award.
KUKL/DNI/02/01 Immediate improvement works package 1.	Bid notice has been published on 2 April 2009.Dead line for submission of bid is 31 May 2009.
KUKL/DNI/02/01Immediate improvement works package 2.	Forwarded to ADB, Manila for concurrence on documents.
KUKL/DSC/01Supervision Consultants for Immediate Improvement Works.	Notice for expression of interest is published on paper.dead line for submission of EOI is 11 May.
KUKL/DSC/02 Design And Supervision consultants for DNI.	Notice for expression of interest is published on paper.Last date for submission was 20 April 2009.

