

**Kathmandu Upatyaka Khanepani Limited  
(KUKL)**



**Monthly Report  
Bhadra 2066  
(August- September, 2009)  
(31 Days)**

**Kathmandu  
Nepal**

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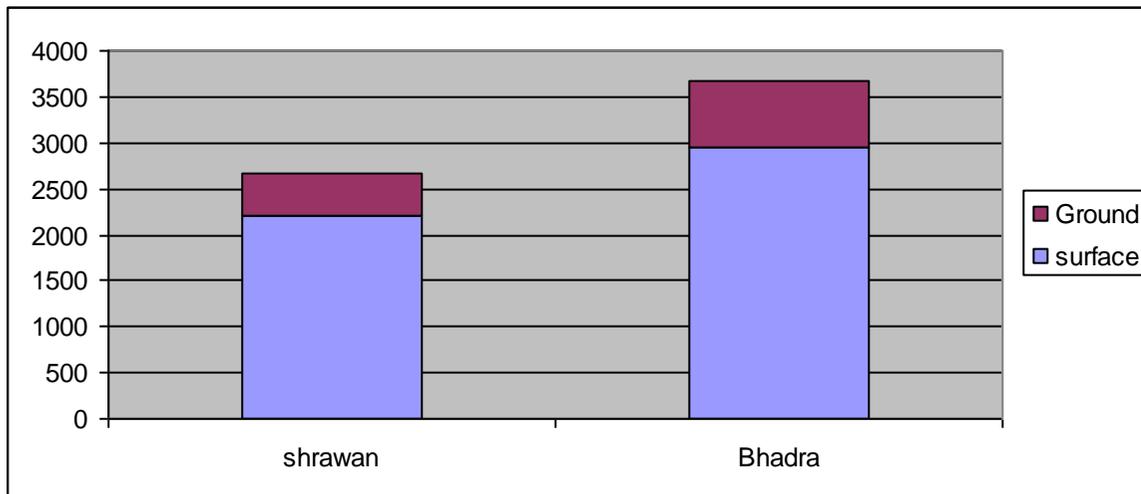
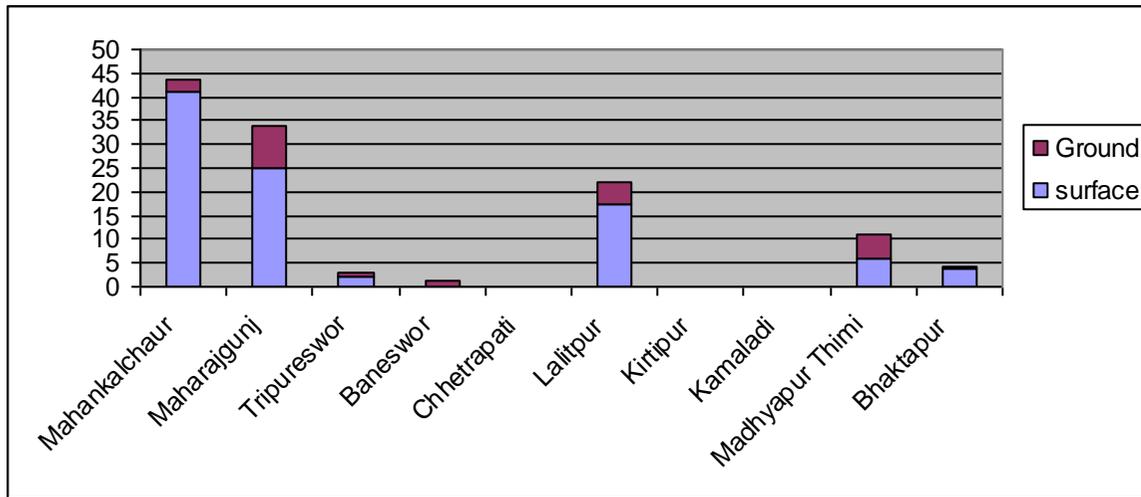
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## PRODUCTION

Bhadra 2066 (august- September 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	41.18	2.28	43.46	1347.26
2	Maharajgunj	24.92	8.83	33.75	1046.25
3	Tripureswor	2.0	0.786	2.786	83.58
4	Baneswor	0.0	1.2	1.2	37.2
5	Chhetrapati	0.0	0.0	0.0	0.0
6	Lalitpur	17.5	4.6	22.3	691.3
7	Kirtipur	0.0	0.0	0.0	0.0
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	5.74	5.41	11.15	346.00
10	Bhaktapur	3.91	0.2	4.11	127.41
	Total	95.25	23.306	118.756	3679

Graphical Representation of Water production In Shrawan& Bhadra 2066



## RANCH-WISE ACTIVITIES

**Bhadra 2066 (august- September 2009)**

**31 Day**

		Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
No	Branch										
1	Mahankal Chaur	0.0	112	0.0	202	202	1.5	22	121	70	41
2	Maharajguni	0.0	0.0	0.0	110	110	0.0	38	240	49	55
3	Baneswor	0.0	0.0	0.0	142	138	20	7	107	97	55
4	Kamaladi	0.0	18	0.0	22	22	0.0	4	2	13	15
5	Chhetrapati	0.0	40	0.0	24	21	300	15	33	41	4
6	Tripureshwor	0.0	0.0	0.0	47	47	0.0	25	116	39	42
7	Bhaktapur	0.0	15	0.0	33	33	0.0	0.0	63	40	3
8	Madhayapur Thimi	0.0	21	0.0	24	20	0.0	7	78	13	43
9	Lalitpur	1	57	0.0	91	57	0.0	5	280	227	59
10	Kirtipur	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>TOTAL</b>	<b>1</b>	<b>263</b>	<b>0</b>	<b>695</b>	<b>650</b>	<b>321.5</b>	<b>123</b>	<b>1040</b>	<b>589</b>	<b>317</b>
	<b>Per Day</b>	<b>0</b>	<b>8</b>	<b>0.0</b>	<b>23</b>	<b>21</b>	<b>10.3</b>	<b>4</b>	<b>34</b>	<b>19</b>	<b>10</b>

**Bhadra 2066 (august- September 2009)**

**31 Day**

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	5800	700	1200	900	0.0
2	Maharajguni	3775	200	200	0.0	0.0
3	Baneswor	0.0	0.0	0.0	0.0	0.0
4	Kamaladi	0.0	0.0	0.0	0.0	0.0
5	Chhetrapati	0.0	0.0	0.0	0.0	0.0
6	Tripureshwor	460	5330	0.0	0.0	0.0
7	Bhaktapur	900	345	0.0	0.0	0.0
8	Madhayapur Thimi	4350	116	6750	450	0.0
9	Lalitpur	2245	1150	0.0	0.0	0.0
10	Kirtipur	0.0	0.0	0.0	0.0	0.0
	<b>TOTAL</b>	17530	7841	8150	1350	0
	<b>Per Day</b>	<b>566</b>	<b>253</b>	<b>263</b>	<b>44</b>	<b>0.0</b>

## SEWARAGE DEPARTMENT

Bhadra 2066(August- September 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	3
2	Number of house connection completed	No.	0.0
3	Complaints on sewer line blockage	No.	73
4	Cleaning of sewer line by jetting machine	No.	75
5	Repair and maintenance of sewer line/man holes	No.	8
6	Laying of new sewer line and manholes	m/No.	0.0

# TANKER SUPPLY

Bhadra 2066 (August- September 2009)

## Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	1727	
2	Number of Public trip (no.)	803	
3	Total Billing of Public trip (Rs.)	1026400.00	
4	Number of Private trips (no)	924	
5	Total Billing of private trip (Rs.)	1284000.00	
6	Billing of others income (Rs.)	270890.50	
7	Total billing without public trips (Rs.)	1554890.5	
8	Cash income (Rs.)	1269981.50	
9	Total billing with Private and public (Rs.)	2591290.5	
10	Collection Ratio	49%	

## Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	46	162	16	<b>224</b>
2	Bhaktapur	5	15	2	<b>22</b>
3	Chhetrapati	37	13	1	<b>51</b>
4	Jawalakhel	20	32	19	<b>71</b>
5	Kamaladi	1	22	5	<b>28</b>
6	Kirtipur	9	46	1	<b>56</b>
7	Mahankal Chaur	42	20	45	<b>107</b>
8	Maharajgunj	6	17	5	<b>28</b>
9	Tripureswor	54	65	31	<b>150</b>
10	Thimi	8	8	2	<b>18</b>
11	LiCSU	0.0	48	0.0	<b>48</b>
	Total	228	448	127	803

## HUMAN RESOURCES

Bhadra 2066 (august- September 2009)

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	120	17	11	148
2	Tripureswar	55	18	21	94
3	Thimi	38	7	15	60
4	Tanker	32	3	3	38
5	Sewerage Dept.	46	1	2	49
6	Electromechanical	35	2	4	41
7	Maharajganj	94	25	49	168
8	Mahankalchaur	103	24	33	160
9	Kirtipur	25	13	17	55
10	Kamaladi	20	6	3	29
11	Jawalakhel	100	30	57	187
12	Chhetrapati	27	8	14	49
13	Bhaktapur	36	10	20	66
14	Baneswar	51	38	8	97
15	Total	782	202	257	1241

# REPORT FROM GENERAL ADMINISTRATION

Bhadra 2066 (August= September 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle/ (a) Jeep, Tankers, Cars, Pickup, Generator etc.	No.	NO/Tools/Equipment	49467.00	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2343.00		
	(b) Diesel	Liter	600.00		
	(c) Mobil	Liter	169.00		
	(d) Other/Brake Oil	Liter	3.5		
	(e) Gear oil	Liter	30.00		
	(f) Greese	Liter	0.0		
	(g) T. Q. oil	Liter	0.0		

KUKL Central Procurement Division has made the following procurement in the month of Bhadra 2066 and the procurements under processing are as follows:.

**Kathmandu Upatyaka Khanepani Limited**  
**Main office**  
**Procurement Progress for Bhadra 2066**

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
2	Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender	Lianyungang lianti, China	Jan. 010	
3	Poly Aluminium Chloride	50	MT	970			Order pricessing	Direct	WHO	Oct. 09	
4	Alumunium Sulphate	100	MT	1950			Ordered	Direct	WHO	Sept. 09	
7	Alumunium sulphate	75	MT	1950			ordered	Direct	WHO	Aug. 09	
8	Generators	6	sets	6205			Ordered	Tender	Koshati trading, Birat Nagar	Sept.09	
9	Costomers card	170	nos	365			ordered	Tender	Bagmati & national printing	Sept. 09	
10	Tapping machines	10	sets	3015			ordered	tender	Pipe & fitting suppliers	Sept. 09	
11	Caustic Soda	25	MT	400			Ordered	Direct	WHO	Sept. 09	
	Total Amount			37855							

