

**Kathmandu Upatyaka Khanepani Limited
(KUKL)**



**Monthly Report
Jestha 2066
(May - June, 2009)**

**Kathmandu
Nepal**

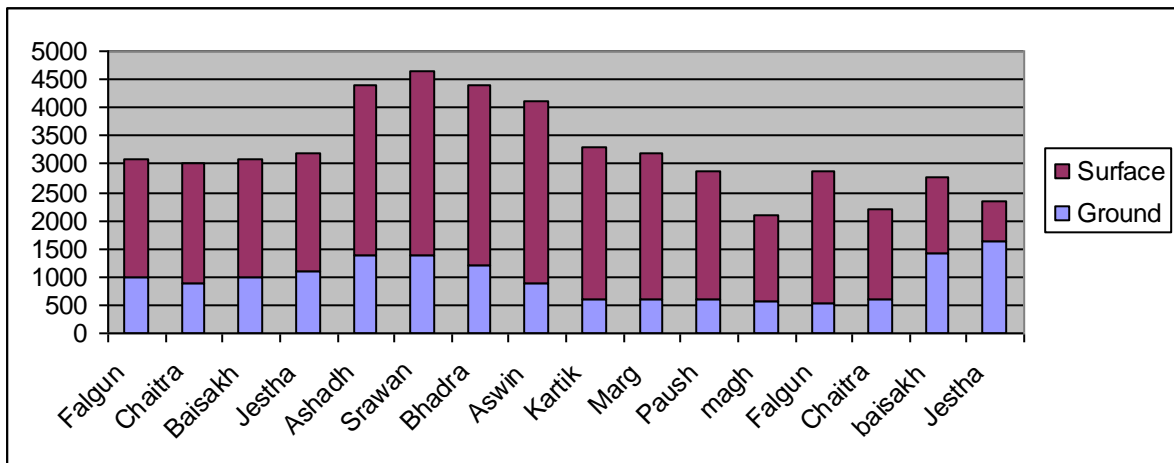
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PRODUCTION

Jestha2066 (May-June2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	26.09	4.12	30.21	936.51
2	Maharajgunj	3.36	9.52	12.88	399.34
3	Tripureswor	2.0	0.7	2.70	81.0
4	Baneswor	0.0	1.2	1.2	36.0
5	Chhetrapati	na	na	na	na
6	Lalitpur	10.35	1.45	11.8	365.8
7	Kirtipur	2.45	0.0	2.45	73.5
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	7.25	4.84	12.09	374.79
10	Bhaktapur	1.5	0.14	1.64	49
	Total	53.0	21.97	74.97	2315.94



BRANCH-WISE ACTIVITIES

Jestha 2066 (May - June 2009)

31 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	0	277	0	99	99	153	62	97	32	31
2	Maharajguni	8			156	111	0	13	50	12	4
3	Baneswor	0	0	0	155	150	22	46	60	69	26
4	Kamaladi	3	33		13	13	0	2	5	8	12
5	Chhetrapati	2	469	1	22	14	30	50	10	25	5
6	Tripureshwor	0	396	5	47	47	0	32	28	54	19
7	Bhaktapur	0	55	0	34	34	44	9	9	8	4
8	Madhayapur Thimi	0	25	2	29	29	54	5	0	5	45
9	Lalitpur	0	311	9	92	90	36	17	19	54	28
10	Kirtipur	2	175	0	18	18	0	5	52	52	8
TOTAL		15	1741	17	665	605	339	241	330	319	182
Per Day		1	56	1	21	20	11	8	11	10	6

Jestha 2066 (May -June 2009)

31 Day

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	3800	5200	300	700	0
2	Maharajguni	1431	1500	0.0	150	0
3	Baneswor	0	0	0	0	0
4	Kamaladi	0	0	0	0	0
5	Chhetrapati	0	0	0	0	0
6	Tripureshwor	300	1403	0	0	0
7	Bhaktapur	500	360	0	0	0
8	Madhayapur Thimi	4650	16880	250	400	0
9	Lalitpur	2375	1125	0	0	0
10	Kirtipur	55	0	0	0	0
	TOTAL	13111	26468	550	1250	
	Per Day	423	854	18	40	0

SEWARAGE DEPARTMENT

Jestha 2066 (May - June 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	9
2	Number of house connection completed	No.	15
3	Complaints on sewer line blockage	No.	98
4	Cleaning of sewer line by jetting machine	No.	97
5	Repair and maintenance of sewer line/man holes	No.	0.0
6	Laying of new sewer line and manholes	m/No.	0.0

TANKER SUPPLY

jestha 2066 (May - June 2009)

Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	2602.00	
2	Number of Public trip (no.)	1143.00	
3	Total Billing of Public trip (Rs.)	1628310.00	
4	Number of Private trips (no)	1459.00	
5	Total Billing of private trip (Rs.)	2085300.00	
6	Billing of others income (Rs.)	4584261.00	
7	Total billing without public trips (Rs.)	2543726.00	
8	Cash income (Rs.)	1851579.00	
9	Total billing with Private and public (Rs.)	4172036.00	
10	Collection Ratio	44.38%	

Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	1	21	4	26
2	Bhaktapur	16	22	34	72
3	Chhetrapati	26	9	41	76
4	Jawalakhel	51	63	72	186
5	Kamaladi	16	15	10	41
6	Kirtipur	29	142	74	245
7	Mahankal Chaur	98	42	144	284
8	Maharajgunj		5		5
9	Tripureswor	1	37	57	95
10	Thimi	6	9	23	38
11	LiCSU		75		75
	Total	244	440	459	1143

WATER QUALITY TESTS

Jestha 2066 (May -June 2009)

SN	Branch	Residual Chlorine		No. of Samples	Other Analysis							
		No of samples (tests)			Turbidity [5NTU, 1NTU (TS)]		Iron (mg/l)		Color	pH	Ammonia/ Ammonium [1.5 mg/l]	
		Samples Tested	No. of tests Failed (Residual Chlorine <0.1)		<5	>5	<0.3	>0.3	< 15 true color units	6.5 - 8.5	<1.5	>1.5
1	Mahankal Chaur	100	0	3	3	0	3	0	3	3	3	0
2	Maharjgunj	78	1	12	12	0	12	0	12	12	10	2
3	Baneswor	94	89	84	63	21	63	21	84	84	62	22
4	Kamaladi	16	16	16	15	1	15	1	16	16	15	1
5	Chhetrapati	27	6	4	3	1	3	1	4	4	3	1
6	Tripureswor	139	64	90	45	45	45	45	90	90	33	57
7	Bhaktapur	0	0	0	0	0	0	0	0	0	0	0
8	Madhyapur Thimi	69	28	7	6	1	6	1	7	7	6	1
9	Lalitpur	91	69	103	95	8	95	8	103	103	95	8
10	Kirtipur	0	0	0	0	0	0	0	0	0	0	0
	Total Per day	614	273	319	242	77	242	77	319	319	227	92
		20		10								

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HUMAN RESOURCES

Jestha 2066 (May - june 2009)

	Permanent			Contract			Daily wages		
	Tec	Adm	Total	Tec	Adm	Total	Tec	Adm	Total
Officer	80	57	137	1		1	1		1
Non officer	295	429	724	26	178	204	26	230	256
Total	375	486	861	27	178	205	27	230	257
Grand total									

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	137	17	9	163
2	Tripureswar	63	20	21	104
3	Thimi	39	7	15	61
4	Tanker	33	3	3	39
5	Sewerage Dept.	48	1	2	51
6	Electromechanical	36	2	4	42
7	Maharajganj	104	25	49	178
8	Mahankalchaur	119	24	33	176
9	Kirtipur	28	13	17	58
10	Kamaladi	19	6	3	28
11	Jawalakhel	110	32	59	201
12	Chhetrapati	33	7	14	54
13	Bhaktapur	37	10	20	67
14	Baneswar	55	38	8	101
15	Total	861	205	257	1323

REPORT FROM GENERAL ADMINISTRATION

Jestha 2066 (May - June 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle/ (a) Jeep, Tankers, Cars, Pickup,Generator etc.	No.	NO/Tools/Equipment	139128.35	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2031		
	(b) Diesel	Liter	435		
	(c) Mobil	Liter	61		
	(d) Other/Brake Oil	Liter	4		
	(e) Gear oil	Liter	10		
	(f) Greese	Liter	3		
	(g) T. Q. oil	Liter	1		

ON-GOING PROJECTS

Jestha 2066 May -June 2009)

	Name of Project	Project status	Remarks
1	Balkumari Water Treatment Plant and 150cum RCC Reservoir	80% construction work completed	UNICEF Funding, will be completed by the end of Bhadra
2	75cum RCC Reservoir, Generator House, Aerator cum fountain at Jwagal Tube Well Site	20% construction work completed	UNICEF Funding, will be completed by the end of Bhadra
3	Operation of Syuchatar tube well	All complete except pipe laying	Already completed
4	Operation of koteswar tube well	80% work completed.	Tendering of pipes for interconnection completed
5	Operation of Damaichaghat tube well	80 % work completed.	Will be completed within 20 days
6	Operation of Tyanglaphat tube well	All complete.	
7	Operation of Khadka bhadrakali tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
8	Operation of Sanglekhola tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
9	Gwalindaha water supply project	Tendering of supply and laying of trunk pipe line completed, tendering of intake works and electrification work completed	Will be completed by the end of Mangsir 2066

KUKL CENTRAL PROCUREMENT

KUKL Central Procurement Division has made the following procurement in the month of Baisakh 2066 and the procurements under processing are as follows:.

Kathmandu Upatyaka khanepani Limited Main office Procurement Progress for Jestha & Ashadh

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
1	Ductile Iron Fittings	1073	Nos	6000			Purchase ordered	Tender	Season Nepal (P) Ltd. Kathmandu	August 09	Delivery delayed
2	Water Revenue Meters	12000	Nos	23000		Awarded	Agreement processing	Tender	Lianyungang lianti, China	Nov. 09	
3	Poly Aluminium Chloride	25	MT	970			Purchase order	Direct	WHO	June 09	Delivered
4	Poly Aluminium Chloride	50	MT	970				Direct	WHO	Aug 09	
5	Stable Bleaching Powder	100	MT	1720	ordered			Direct	WHO	Aug 09	
6	Ledger & bill printing	L.S.	L.S.	600				Tender	New Neelkantha offset press	June 09	Delivery completed
7	Alumunium sulphate	75	MT	1950			ordered	Direct	WHO	Aug. 09	
8	Generators	6	sets	6205		Awarded	Agreement processing	Tender	Koshati trading, Birat Nagar	Aug 09	Delivery delayed
9	Costomers card	170	nos	365		Evaluation processing		Tender		July 09	
10	Tapping machines	10	sets	3015			ordered	tender	Pipe & fitting suppliers	Aug 09	
11	Water testing equipment/ test kits & chemicals	LS	LS	912		Cancelling process		Tender			Did not meet specification
	Total Amount			45707							

Reports Of PMU

Ashad 2066 (June- July 2009)

KUKL/DNI/01 Demonstration scheme works at Banaswar	Tender document approved by KUKL Board, KVWSMB and concurrence given by ADB with some comment. Comments to be incorporated and Bid notice to be published.
KUKL/DNI/03/01 Supply and delivery of water revenue meter.	Contract Awarded.
KUKL/DNI/03/01 Supply and delivery of spare pipes and fittings.	Contract Awarded.
KUKL/DNI/03/01 Supply and delivery of tools and equipments.	Bid Evaluation committee recommended to cancel all the bids and rebid. ADB has approved this proposal.
KUKL/DNI/03/01 Supply and delivery of Bulk Water Meter	Re-bidding was done for this package. Bid opening was done on 7 April 2009. Bid Evaluation is ongoing.
KUKL/DNI/03/01 Supply and delivery of Water Tankers.	Bid Evaluation committee recommended to cancel all the bids and rebid. ADB has approved this proposal.
KUKL/DNI/02/01 Immediate improvement works package 1.	Bid notice has been published on 2 April 2009. Dead line for submission of bid is 31 May 2009. Bid Evaluation ongoing.
KUKL/DNI/02/01 Immediate improvement works package 2.	Bid notice published. Deadline for submission of bid is 22 July 2009.
KUKL/DSC/01 Supervision Consultants for Immediate Improvement Works.	Expression of Interest received from potential consultants for supervision of immediate improvement works.
KUKL/DSC/02 Design And Supervision consultants for DNI.	Expression of Interest received from potential bidder on the specified deadline 20 April 2009. Shortlisting of consultant ongoing.

