

**Kathmandu Upatyaka Khanepani Limited  
(KUKL)**



**Monthly Report  
Chaitra 2065  
(March-April, 2009)**

**Kathmandu  
Nepal**

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## CONTENTS

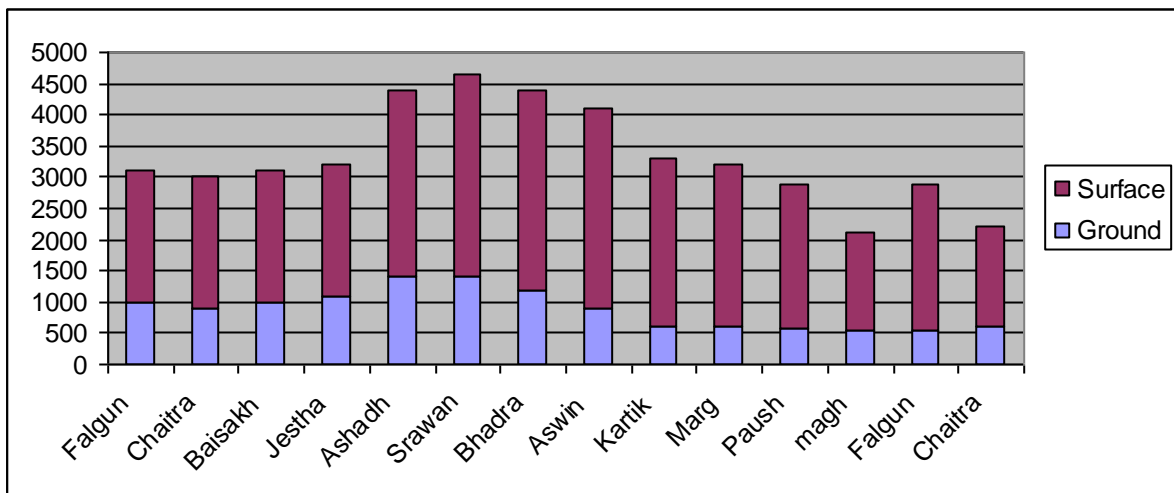
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Production .....	1
Branch-wise activities .....	2
Sewarage Department .....	4
Tanker Supply .....	5
Water Quality tests.....	6
Human Resources .....	7
Rport from General Administration.....	8
On-going projects.....	9
KUKL Central Procurement .....	10
ReportOfPMU.....	11

## PRODUCTION

Chaitra 2065 (March - April 2009)

S. N.	Branch	Water production in mld			Monthly in million liters
		Surface water	Ground water	Total	
1	Mahankalchaur	29.32	3.1	32.42	972.6
2	Maharajgunj	3.1	8.58	11.68	362.08
3	Tripureswor	2.0	0.7	2.7	81.0
4	Baneswor	0.0	1.2	1.2	36.0
5	Chhetrapati	0.0	0.0	0.0	0.0
6	Lalitpur	10.35	1.45	11.80	354
7	Kirtipur	2.22	0.0	2.22	66.60
8	Kamaladi	0.0	0.0	0.0	0.0
9	Madhyapur Thimi	5.02	4.82	9.84	295.45
10	Bhaktapur	1.66	0.1	1.76	53.0
	Total	53.67	19.95	73.62	2208.6



## BRANCH-WISE ACTIVITIES

Chaitra 2065 (March - April 2009)

30 Day

No	Branch	Injection Points installed [No]	Tanker Vehicles for distribution [No]	Tanks installed [No]	Leaks identified [No]	Leaks repaired [No]	Pipe repaired [m]	Connection Changed [No]	New Consumer connection [No]	New meter installed [No]	Meter repaired [No]
1	Mahankal Chaur	0.0	391	0.0	134	134	75	48	17	33	30
2	Maharajguni	4	na	na	121	81	0.0	24	11	52	37
3	Baneswor	0.0	0.0	0.0	195	189	20	30	21	79	16
4	Kamaladi	0.0	32	0.0	27	27	0.0	3	0.0	11	10
5	Chhetrapati	6	313	0.0	15	15	74	27	10	16	3
6	Tripureshwor	3	236	0.0	29	29	0.0	28	0.0	31	16
7	Bhaktapur	na	na	na	na	na	na	na	na	na	na
8	Madhayapur Thimi	28	6	0.0	21	21	186	13	4	46	22
9	Lalitpur	2	153	0.0	170	166	261	9	10	84	44
10	Kirtipur	0	191	2	15	10	0.0	5	0	25	5
<b>TOTAL</b>		43	1322	0.0	727	672	616	187	73	377	183
<b>Per Day</b>		1	44	0.0	24	23	21	6	2	13	6

Chaitra 2065 (March - April 2009)

30 Day

No	Branch	Bleaching Powder	Alum	PAC	Caustic Soda	Lime
		used	used	used	used	used
		[kg]	[kg]	[kg]	[kg]	[kg]
1	Mahankal Chaur	2850	300	0.0	900	0.0
2	Maharajguni	1160	325	0.0	0.0	0.0
3	Baneswor	0.0	0.0	0.0	0.0	0.0
4	Kamaladi	0.0	0.0	0.0	0.0	0.0
5	Chhetrapati	0.0	0.0	0.0	0.0	0.0
6	Tripureshwor	300	1403	0.0	0.0	0.0
7	Bhaktapur	na	na	na	na	na
8	Madhayapur Thimi	4825	1080	4800	700	0.0
9	Lalitpur	2175	2550.0	0.0	0.0	0.0
10	Kirtipur	10	0.0	0.0	0.0	0.0
	<b>TOTAL</b>	11410	5658	4800	1600	0.0
	<b>Per Day</b>	380	189	160	5.33	0.0

## SEWARAGE DEPARTMENT

Chaitra 2065 (March - April 2009)

S.N.	Description	Unit	Quantity
1	Application for new sewer house connection	No.	5
2	Number of house connection completed	No.	5
3	Complaints on sewer line blockage	No.	173
4	Cleaning of sewer line by jetting machine	No.	169
5	Repair and maintenance of sewer line/man holes	No.	8
6	Laying of new sewer line and manholes	m/No.	0.0

# TANKER SUPPLY

Chaitra 2065 (March - April 2009)

## Summary

S.N.	Particulars	Total	Remark
1	Total Number of Trips (no.)	3184	
2	Number of Public trip (no.)	1368	
3	Total Billing of Public trip (Rs.)	1419970.0	
4	Number of Private trips (no)	1816	
5	Total Billing of private trip (Rs.)	1956990.0	
6	Billing of others income (Rs.)	529171.0	
7	Total billing without public trips (Rs.)	2486161.0	
8	Cash income (Rs.)	1691733.0	
9	Total billing with Private and public (Rs.)	3906131.0	
10	Collection Ratio	43.3%	

## Branch-wise Public Distribution

SN	Branches	Inject	Tanks	Distribution	Total
1	Baneswor	0.0	5	36	41
2	Bhaktapur	24	58	32	114
3	Chhetrapati	86	27	45	158
4	Jawalakhel	25	24	35	84
5	Kamaladi	15	11	4	30
6	Kirtipur	31	128	66	225
7	Mahankal Chaur	107	48	132	287
8	Maharajgunj	56	47	47	200
9	Tripureswor	12	35	54	101
10	Thimi	12	12	18	42
11	LiCSU		86		86
	Total	368	481	519	1368

## WATER QUALITY TESTS

Chaitra 2065 (March - April 2009)

SN	Branch	Residual Chlorine		No. of Samples	Other Analysis							
		No of samples (tests)			Turbidity [5NTU, 1NTU (TS)]		Iron (mg/l)		Color	pH	Ammonia/ Ammonium [1.5 mg/l]	
		Samples Tested	No. of tests Failed (Residual Chlorine <0.1)		<5	>5	<0.3	>0.3	< 15 true color units	6.5 - 8.5	<1.5	>1.5
1	Mahankal Chaur	35	0	6	3	3	3	3	6	6	5	1
2	Maharjgunj	105	0	2	0	2	0	2	2	2	0	2
3	Baneswor	64	30	41	38	3	38	3	41	41	39	2
4	Kamaladi	28	28	28	23	5	23	5	28	28	26	2
5	Chhetrapati	0	0	0	0	0	0	0	0	0	0	0
6	Tripureswor	134	54	76	51	25	51	25	76	76	35	41
7	Bhaktapur	6	3	6	6	0	6	0	6	6	6	0
8	Madhyapur Thimi	8	6	8	4	4	4	4	8	8	6	2
9	Lalitpur	58	17	51	44	7	44	7	51	51	48	3
10	Kirtipur	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>438</b>	<b>138</b>	<b>218</b>	<b>169</b>	<b>49</b>	<b>169</b>	<b>49</b>	<b>218</b>	<b>218</b>	<b>165</b>	<b>53</b>



## HUMAN RESOURCES

**Chaitra 2065 ( March - April 2009)**

	Permanent			Contract			Daily wages		
	Tec	Adm	Total	Tec	Adm	Total	Tec	Adm	Total
Officer	82	57	139	1		1	1		1
Non officer	265	463	728	26	178	204	26	230	256
Total	347	520	867	27	178	205	27	230	257
Grand total	1329								

Staff list (section wise)

S.No.	Section/ Branches	Permanent staff	Contract	Daily wages	Total staffs
1	Head office	142	18	10	170
2	Tripureswar	65	20	21	106
3	Thimi	38	7	15	60
4	Tanker	33	3	3	39
5	Sewerage Dept.	47	1	2	50
6	Electromechanical	35	2	4	41
7	Maharajganj	103	25	48	176
8	Mahankalchaur	120	24	33	177
9	Kirtipur	30	13	17	60
10	Kamaladi	18	6	3	27
11	Jawalakhel	112	32	59	203
12	Chhetrapati	33	7	14	54
13	Bhaktapur	35	10	20	65
14	Baneswar	56	37	8	101
15	Total	867	205	257	1329

## REPORT FROM GENERAL ADMINISTRATION

Chaitra 2065 ( March - April 2009)

S.N.	Description of Vehical Fuel	Unit	Vehicle No Tools/ equipment	Expenditure	Remark
1	Repair of Vehicle		NO/Tools/Equipment		
	(a) Jeep, Tankers, Cars, Pickup etc.	No.		30301.5	
	(b) Motor Cycles, Scooters etc	No.			
2	Fuel Expenses				
	(a) Petrol	Liter	2355		
	(b) Diesel	Liter	790		
	(c) Mobil	Liter	57		
	(d) Other/Brake Oil	Liter	2.5		

## ON-GOING PROJECTS

Chaitra 2065 (March -April 2009)

	<b>Name of Project</b>	<b>Project status</b>	<b>Remarks</b>
1	Balkumari Water Treatment Plant and 150cum RCC Reservoir	80% construction work completed	UNICEF Funding, will be completed by the end of Jestha
2	75cum RCC Reservoir, Generator House, Aerator cum fountain at Jwagal Tube Well Site	20% construction work completed	UNICEF Funding, will be completed by the end of Ashad.
3	Operation of Syuchatar tube well	All complete except pipe laying	Already completed
4	Operation of koteswar tube well	Tendering process complete	Tendering of pipes for interconnection completed
5	Operation of Damaichaghat tube well	Electrification work completed, Fabrication of column pipe completed	Will be completed within 20 days
6	Operation of Tyanglaphat tube well	Electrification work, fabrication of column pipe completed	Will be completed within 15 day
7	Operation of Khadka bhadrakali tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
8	Operation of Sanglekhola tube well	Tendering of pipes for interconnection completed	Will be completed within 30 day
9	Gw lindaha water supply project	Tendering of supply and laying of trunk pipe line completed, tendering of intake works and electrification work completed	Will be completed by the end of Mangsir 2066

# KUKL CENTRAL PROCUREMENT

KUKL Central Procurement Division has made the following procurement in the month of Chaitra 2065 and the procurements under processing are as follows:.

## Kathmandu Upatyaka khanepani Limited Main office Procurement Progress for Chaitra 2065

S. NO	Description of goods	Qty.	Unit	Estimated Amount (in 000)	Procurement Action Status			Procurement Process	Supplier	Estimated delivery	Remarks
					Tender & Receive order	Evaluation & Award	Agreement & Order				
1	Ductile Iron Fittings	1073	Nos	6000			Purchase ordered	Tender	Season Nepal (P) Ltd. Kathmandu	June 09	
2	Water testing Equipment Test kits & Chemicals	L,S.	L.S.	912		Clarification requested		Tender		April 09	Not responded
3	Water Revenue Meters	10000	Nos	18000		Award Processing		Tender		Sept. 09	Submitted to board
4	Stable Bleaching Powder	100	MT	1720				Direct	WHO	April 09	Already delivered
5	Poly Aluminium Chloride	25	MT	970			Purchase ordered	Direct	WHO	June 09	
6	Ledger & bill printing	L.S.	L.S.	600			Agreement processing	Tender	New Neelkantha offset press	May 09	
7	Stable bleaching powder	100	MT	1720	Requested for price offer			Direct	WHO	Aug. 09	
8	Alumunium sulphate	50	MT	1300	Requested for price offer			Direct	WHO	Aug. 09	
	Total Amount			31222							

## Reports Of PMU

Chaitra 2065 (March- April 2009)

KUKL/DNI/01 Demonstration scheme works at Baneswar	Tender document preparation completed, submitted to KUKL Management for approval
KUKL/DNI/03/01 Supply and delivery of water revenue meter.	This package is at final stage of award.
KUKL/DNI/03/01 Supply and delivery of spare pipes and fittings.	This package is at final stage of award.
KUKL/DNI/03/01 Supply and delivery of tools and equipments.	Bid evaluation reports submitted to Management.
KUKL/DNI/03/01 Supply and delivery of Bulk Water Meter	Re-bidding was done for this package. Bid opening was done on 7 April 2009
KUKL/DNI/03/01 Supply and delivery of Water Tankers.	On the process of contract award.
KUKL/DNI/02/01 Immediate improvement works package 1.	Bid notice has been published.
KUKL/DNI/02/01 Immediate improvement works package 2.	Forwarded to ADB, Manila for concurrence on documents.
KUKL/DSC/01 Supervision Consultants for Immediate Improvement Works.	Notice for expression of interest is published on paper.
KUKL/DSC/02 Design And Supervision Consultants for DNI.	Notice for expression of interest is published on paper

